Lane County All In Community Plan
Updated: 3/9/2023

Homelessness Prevention (HP)		
~ $15,590/household		
Priority Level (High – Mid-Low)	Systemic Approaches/Programs **Prevent homelessness** Our CoC Region will prevent homelessness for a minimum of __1578_____ households by this date: 1/31/2024. **State Recommendation: 1578-1753 Households**	# of Households Served 1578 Households- HP (Includes 100 Outreach)
High	**Create Diversion Program** (Supports & Flexible Funding) for Specific Populations o Focus on those most likely to experience houselessness, but for the assistance: History of homelessness, low-incomes, People of Color, LGBTQ+ population, Youth (under 24), older adults (55+) and people with disabilities. o Offer flexible housing-related funding for institution-involved families, youth, and single adults who formerly exited or are currently exiting a publicly funded child welfare and foster care, juvenile and adult corrections, long-term care, health, and mental health and substance use treatment facility by providing flexible funding that to reduce housing instability.	260 Households
High	**Increase Street Outreach Staffing Capacity and create a Coordinated Flexible Fund** o Include a focus on people discharging from inpatient healthcare. o Focus on specific encampments to provide prevention & shelter diversion to permanent housing or family reunification. o Include rural focus and staffing by peers. o Complement RRH Encampment strategy.	100 Households
High	**Increase Homelessness Prevention Programs** (Rent Assistance) for Focus on those most likely to experience houselessness, but for the assistance. o Focus on those most likely to experience houselessness, but for the assistance: History of homelessness, low-incomes, People of Color, LGBTQ+ population, Youth (under 24), older adults (55+) and people with disabilities including people with mental health conditions and/or substance use disorders.	1193 Households

Mid	Create Targeted Rent Subsidies in rural areas to keep households housed. o Focus on families with kid(s) that have one person who has a disability and unaccompanied youth.	25 Households

Emergency Shelter ~$15,173/bed		
Priority Level (High – Mid- Low)	Systemic Approaches / Programs **Increase shelter capacity** Our CoC Region will add a minimum of _____230_____ emergency shelter beds by this date: 1/31/2024. **State Recommendation: 111-124 Beds**	# of New Units/Beds 230

High	**Improve Alternative Shelter Sites**
	   o Improve alternative shelter sites to meet emergency shelter and low-barrier requirements.
	   o Add more wraparound supports.
		115 Beds

High	**Increase Medical Respite** o Create medical respite beds (especially by collaborating with CCOs and programs who already provide medical respite) and adding more medical support to existing programs.	12 Beds
High	**Improve Severe Weather Shelters in Rural Areas for 24/7 Programming** o Upgrade cold weather sites in rural areas so they could be year-round shelters (depending on whether jurisdictions would allow this, and assuming those sites aren't used for other purposes throughout the year) – or rehabbing buildings in rural areas like Oakridge	16 Beds

High	**Increase Youth Shelter Beds**
	   o Additional shelter beds for youth, especially that allow for longer stays
	   - Include transportation funding.
		10 Beds

Mid	**Increase Family Shelter Beds** o Increase shelter capacity to result in more beds for families.	10 Beds

Mid	**Increase Existing Shelter Capacity**
	    ○ Add more pallets or similar structures – To increase shelter capacity of existing emergency shelters.
	    ○ Identify beds for encampment mobile outreach to place people with high vulnerabilities into for shelter.
		68 Beds

ReHousing & Street Outreach RRH- $15,600/Household Outreach $1,708/Household		
Priority Level (High – Mid-Low)	Systemic Approaches/Programs **Rapidly Rehouse** Our CoC Region will rapidly rehouse ____247_____ people experiencing unsheltered homelessness by this date: 1/31/2024. **State Recommendation: 223-247 Households**	# of Households Served 247 Households – RRH (includes 102-Outreach)
HIGH	**Increase Rapid Response:** ○ Increase rapid response programming that incorporates mobile diversion/outreach teams, flexible funding pool, case conferencing, and peer support &/or bi-lingual/bi-cultural staff or connection. This intervention would serve individuals, including youth, who are unhoused, targeting those recently homeless or at the "front door" of the system to have problem solving conversations and divert to housing using flexible resources.	102 Households

HIGH	**Create Landlord Incentive Package and Housing Pool:**
	    ○ Increase landlord engagement by adding flexible funding to pay for incentive program, damages, unit rehabilitation to bring units to HQS standards, and tenant/landlord education. Include incentives or funds for landlords in rural areas to upgrade rural units to HUD standard, correct issues to pass inspection, etc. in order to expand available units in these areas.
	    ○ Develop a pool of units (shared and household-specific) available to re-house households from unsheltered houselessness.
	            ○ Explore Master Leasing.
		Supports other interventions

HIGH	**Encampment Focused Mobile Street Housing Navigation and Case Management (Metro):** ○ Implement new peer-based housing navigation resources/general case management for individuals who are unhoused and searching for housing. Utilize Diversion approach (supports & flex funding) to support individuals who already have a voucher but are unable to find housing and do not have assistance from an existing program, individuals who have income to be housed on their own but cannot locate units/need move in resources or barrier busters.	60 Households
MID	**Create Rapid Re-Housing – For People with Lower Vulnerability:** ○ Add new RRH resources to serve lower vulnerability populations who are literally homeless for shorter periods of time (3-9 months). This could include added FTE/units to existing projects, implementing shared housing approaches, and adding RRH funding directly to locations where individuals present (e.g. safe sleep sites). Include connection to landlord engagement, flexible funding, and bi-lingual/bi-cultural staff/supports.	60 Households
MID	**Housing Navigation and Case Management (Rural):** ○ Implement new housing navigation resources and case management program for individuals in rural communities who are have a voucher, are enrolled in HOME TBA but cannot locate housing and/or are living unsheltered. ○ Utilize Diversion approach with supports and flexible funding.	25 Households